

Appendix D:

Park and Trail Sizes, Facilities, and Costs

INTRODUCTION

This section includes a listing of all parks, containing facilities program, needed acreage, and estimated construction costs. In this update costs were updated to reflect present average costs. Costs shown do not include land acquisition and soft costs.

There are two types of neighborhood parks. Type A neighborhood parks are approximately 5 acres in size and contain primarily playground, picnic area and usable open space. The prototype for this park is shown below:

All facilities should be consistent with Omaha Park Planning design standards. Plans must be reviewed and approved by Park Planner prior to bidding.
All park facilities should meet the Americans with Disabilities Act Guidelines.

Neighborhood Park	Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground		1 Ac	1	EA	\$ 90,000	\$ 90,000
Park Signage		n/a	1	LS	\$ 2,000	\$ 2,000
Usable Open Space		2 Ac		n/a		
Picnicking		0.5 Ac	1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails		0.4 Ac	1500	LF	\$ 65	\$ 97,500
Parking (10 stalls with Buffer)		0.25 Ac	725	SY	\$ 48	\$ 34,800
Natural Area Preservation		0 Ac		n/a		
Subtotal		4.15 Ac				\$ 274,300
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83 Ac				
Total Developed		5.00 Ac				

Grading Cost/Ac	Landscaping Cost/Ac	Seeding Cost/Ac	General Conditions 10% of Const.	Cont. & Fees 25% of Const.	TOTAL Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800			
\$ 17,500	\$ 30,000	\$ 9,000	\$ 33,080	\$ 90,970	\$ 454,850

Facilities costs for Type A parks are based on the following assumptions:

A playground includes play equipment, surfacing and at least 2 benches. Park signage to match Omaha Parks and Recreation standard sign (see image) and where appropriate, park rules signage. Picnicking includes small/medium shelter, three picnic tables, one grill, and two trash receptacles. Paved walkways and Trails costed for a 10-foot wide, 6-inch thick concrete pavement with an aggregate base. Parking lots are to be concrete with handicap accessible stalls, as required by ADA guidelines.

Type B neighborhood parks are larger, approximately 10 acres. These parks accommodate not only Type A facilities, but can also include active recreation facilities such as tennis, basketball and sports practice fields. The prototype for this park is shown below:

Neighborhood Park	Type: B	Size	Qty	Unit	Unit Cost	Item Total
Playground		1 Ac	1	EA	\$ 90,000	\$ 90,000
Park Signage		n/a	1	LS	\$ 2,000	\$ 2,000
Usable Open Space		2 Ac			n/a	
Picnicking		0.75 Ac	1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails		0.7 Ac	1500	LF	\$ 65	\$ 97,500
Parking (20 stalls with Buffer)		0.5 Ac	725	SY	\$ 48	\$ 34,800
Active Use / Sports Fields		2 Ac				
Basketball Court (Single)		0.35 Ac	1	EA	\$ 35,500	\$ 35,500
Tennis Court (Double)		0.7 Ac	1	EA	\$ 95,000	\$ 95,000
Sled Hills (as site allows)		As Req.			n/a	
Natural Area Preservation		As Req.			n/a	
Subtotal		8.00 Ac				\$ 404,800
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		1.60 Ac				
Total Developed		9.60 Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.
\$ 3,500	\$ 6,000	\$ 1,800	\$ 51,328	\$ 141,152
\$ 33,600	\$ 57,600	\$ 17,280	\$ 51,328	\$ 141,152
TOTAL Est. Cost to Develop Park				\$ 705,760

There are fewer Type B parks as the active use facilities typically serve a larger area. However, there is one neighborhood park, of either Type A or B in each square mile section for serving an approximate half-mile radius. The goal of the Suburban Park Master Plan is to provide all residents with easy access to at least one neighborhood park.

Facilities costs for Type B parks are based on the same assumptions as Type A parks with the addition of:

Basketball Court unit cost includes concrete pavement, two baskets/poles, and two benches.
Tennis Court unit cost includes concrete pavement, paint, perimeter fencing, and net.

There are only three community Parks designated in the Suburban Park Master Plan. White Hawk is located in the southwest area, Lawrence Youngman Lake in the west central part of the plan area, and a proposed park at the future Papio-Missouri River Natural Resources District Damsite 15A, located in the northwest part of the plan. Community parks vary in size, but are considerably larger than the neighborhood parks. They contain the same facilities found in neighborhood parks with the addition of features such as sports complexes, water features, trails, aquatic centers, skate parks, community centers, and public events. The proposed facilities for the park at Damsite 15A, along with necessary acreage, are listed below.

Community Park		Size	Qty	Unit	Unit Cost	Item Total
Playground	1 Ac		1	EA	\$ 90,000	\$ 90,000
Park Signage	n/a Ac		2	LS	\$ 2,000	\$ 4,000
Usable Open Space	2 Ac		4		n/a	
Picnicking	0.75 Ac		1	EA	\$ 50,000	\$ 50,000
Unpaved Walkways/Trails	6.72 Ac		600	LF	\$ 6	\$ 3,600
Paved Walkways/Trail	6.72 Ac		1400	LF	\$ 65	\$ 91,000
Parking (200 stalls with Buffer)	5 Ac		7250	SY	\$ 48	\$ 348,000
Equestrian Trails	n/a Ac		1200	LF	\$ 0.5	\$ 600
Active Use / Sports Fields	n/a Ac		1	EA	\$ 260,000	\$ 260,000
Basketball Court	0.35 Ac		1	EA	\$ 35,500	\$ 35,500
Tennis Court (Double)	0.7 Ac		1	EA	\$ 95,000	\$ 95,000
Sled Hills (as site allows)	As Req. Ac				n/a	
Natural Area Preservation	As Req. Ac				n/a	
Subtotal	23.24 Ac					\$ 977,700
Landscaping Buffer & Scenic/Open Space Set-aside (20% of Above)	n/a Ac					
Total Developed	23.24 Ac					
Total Land Area	1,055 Ac					

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800			
\$ 81,340	\$ 139,440	\$ 41,832	\$ 124,031	\$ 341,086	\$ 1,705,429

The rest of this document lists each individual park still to be acquired and developed, its programmed facilities and associated acreage in construction costs.

Park Costs

Neighborhood Park P2		Type: A	Size	Qty	Unit	Unit Cost	Item Total
	Playground		1 Ac	1	EA	\$ 90,000	\$ 90,000
	Park Signage		n/a	1	LS	\$ 2,000	\$ 2,000
	Usable Open Space		2 Ac		n/a		
	Picnicking		0.75 Ac	1	EA	\$ 50,000	\$ 50,000
	Paved Walkways/Trails		0.4 Ac	1500	LF	\$ 65	\$ 97,500
	Natural Area Preservation		as req.		n/a		
	Subtotal		4.15 Ac				\$ 239,500
	Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83 Ac				
	Total Developed		5.00 Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800			\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P3		Type: A	Size	Qty	Unit	Unit Cost	Item Total
	Playground		1 Ac	1	EA	\$ 90,000	\$ 90,000
	Park Signage		n/a	1	LS	\$ 2,000	\$ 2,000
	Usable Open Space		2 Ac		n/a		
	Picnicking		0.75 Ac	1	EA	\$ 50,000	\$ 50,000
	Paved Walkways/Trails		0.4 Ac	1500	LF	\$ 65	\$ 97,500
	Natural Area Preservation		as req.		n/a		
	Subtotal		4.15 Ac				\$ 239,500
	Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83 Ac				
	Total Developed		5.00 Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800			\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P4		Type: A	Size	Qty	Unit	Unit Cost	Item Total
	Playground		1 Ac	1	EA	\$ 90,000	\$ 90,000
	Park Signage		n/a	1	LS	\$ 2,000	\$ 2,000
	Usable Open Space		2 Ac		n/a		
	Picnicking		0.75 Ac	1	EA	\$ 50,000	\$ 50,000
	Paved Walkways/Trails		0.4 Ac	1500	LF	\$ 65	\$ 97,500
	Natural Area Preservation		as req.		n/a		
	Subtotal		4.15 Ac				\$ 239,500
	Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83 Ac				
	Total Developed		5.00 Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800			\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P5			Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground	1	Ac			1	EA	\$ 90,000	\$ 90,000
Park Signage	n/a	Ac			1	LS	\$ 2,000	\$ 2,000
Usable Open Space	2	Ac					n/a	
Picnicking	0.75	Ac			1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails	0.4	Ac			1500	LF	\$ 65	\$ 97,500
Natural Area Preservation	as req.	Ac					n/a	
Subtotal	4.15	Ac						\$ 239,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)	0.83	Ac						
Total Developed	5.00	Ac						

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P6			Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground	1	Ac			1	EA	\$ 90,000	\$ 90,000
Park Signage	n/a	Ac			1	LS	\$ 2,000	\$ 2,000
Usable Open Space	2	Ac					n/a	
Picnicking	0.75	Ac			1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails	0.4	Ac			1500	LF	\$ 65	\$ 97,500
Natural Area Preservation	as req.	Ac					n/a	
Subtotal	4.15	Ac						\$ 239,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)	0.83	Ac						
Total Developed	5.00	Ac						

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P7			Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground	1	Ac			1	EA	\$ 90,000	\$ 90,000
Park Signage	n/a	Ac			1	LS	\$ 2,000	\$ 2,000
Usable Open Space	2	Ac					n/a	
Picnicking	0.75	Ac			1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails	0.4	Ac			1500	LF	\$ 65	\$ 97,500
Natural Area Preservation	as req.	Ac					n/a	
Subtotal	4.15	Ac						\$ 239,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)	0.83	Ac						
Total Developed	5.00	Ac						

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P8		Type: B	Size	Qty	Unit	Unit Cost	Item Total
	Playground		1 Ac	1	EA	\$ 90,000	\$ 90,000
	Park Signage		n/a	1	LS	\$ 2,000	\$ 2,000
	Usable Open Space		2 Ac			n/a	
	Picnicking		0.75 Ac	1	EA	\$ 50,000	\$ 50,000
	Paved Walkways/Trails		0.7 Ac	2500	LF	\$ 65	\$ 162,500
	Parking (20 stalls with Buffer)		0.5 Ac	725	SY	\$ 48	\$ 34,800
	Active Use / Sports Fields		2 Ac				
	Basketball Court (Single)		0.35 Ac	1	EA	\$ 35,500	\$ 35,500
	Tennis Court (Double)		0.7 Ac	1	EA	\$ 95,000	\$ 95,000
	Sled Hills (as site allows)		As Req.			n/a	
	Natural Area Preservation		As Req.			n/a	
	Subtotal		8.00 Ac				\$ 469,800
	Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		1.60 Ac				
	Total Developed		9.60 Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const	25% of Const	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800			\$ 795,135
\$ 33,600	\$ 57,600	\$ 17,280	\$ 57,828	\$ 159,027	\$ 795,135

Neighborhood Park P9		Type: B	Size	Qty	Unit	Unit Cost	Item Total
	Playground		1 Ac	1	EA	\$ 90,000	\$ 90,000
	Park Signage		n/a	1	LS	\$ 2,000	\$ 2,000
	Usable Open Space		2 Ac			n/a	
	Picnicking		0.75 Ac	1	EA	\$ 50,000	\$ 50,000
	Paved Walkways/Trails		0.7 Ac	2500	LF	\$ 65	\$ 162,500
	Parking (20 stalls with Buffer)		0.5 Ac	725	SY	\$ 48	\$ 34,800
	Active Use / Sports Fields		2 Ac				
	Basketball Court (Single)		0.35 Ac	1	EA	\$ 35,500	\$ 35,500
	Tennis Court (Double)		0.7 Ac	1	EA	\$ 95,000	\$ 95,000
	Sled Hills (as site allows)		As Req.			n/a	
	Natural Area Preservation		As Req.			n/a	
	Subtotal		8.00 Ac				\$ 469,800
	Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		1.60 Ac				
	Total Developed		9.60 Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const	25% of Const	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800			\$ 795,135
\$ 33,600	\$ 57,600	\$ 17,280	\$ 57,828	\$ 159,027	\$ 795,135

Neighborhood Park P9a		Type: A	Size	Qty	Unit	Unit Cost	Item Total
	Playground		1 Ac	1	EA	\$ 90,000	\$ 90,000
	Park Signage		n/a	1	LS	\$ 2,000	\$ 2,000
	Usable Open Space		2 Ac			n/a	
	Picnicking		0.75 Ac	1	EA	\$ 50,000	\$ 50,000
	Paved Walkways/Trails		0.4 Ac	1500	LF	\$ 65	\$ 97,500
	Natural Area Preservation		as req.			n/a	
	Subtotal		4.15 Ac				\$ 239,500
	Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83 Ac				
	Total Developed		5.00 Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const	25% of Const	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800			\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P10			Type: A	Size	Qty	Unit	Unit Cost	Item Total
	Playground		1 Ac		1	EA	\$ 90,000	\$ 90,000
	Park Signage		n/a		1	LS	\$ 2,000	\$ 2,000
	Usable Open Space		2 Ac			n/a		
	Picnicking		0.75 Ac					
	Paved Walkways/Trails		0.4 Ac		1500	LF	\$ 65	\$ 97,500
	Natural Area Preservation		as req.					
	Subtotal		4.15 Ac					\$ 239,500
	Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83 Ac					
	Total Developed		5.00 Ac					

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P11			Type: B	Size	Qty	Unit	Unit Cost	Item Total
	Playground		1 Ac		1	EA	\$ 90,000	\$ 90,000
	Park Signage		n/a		1	LS	\$ 2,000	\$ 2,000
	Usable Open Space		2 Ac			n/a		
	Picnicking		0.75 Ac					
	Paved Walkways/Trails		0.7 Ac		2500	LF	\$ 65	\$ 162,500
	Parking (20 stalls with Buffer)		0.5 Ac		725	SY	\$ 48	\$ 34,800
	Active Use / Sports Fields		2 Ac					
	Basketball Court		0.35 Ac					
	Tennis Court (Double)		0.7 Ac					
	Sled Hills (as site allows)		As Req.					
	Natural Area Preservation		As Req.					
	Subtotal		8.00 Ac					\$ 469,800
	Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		1.60 Ac					
	Total Developed		9.60 Ac					

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 57,828	\$ 159,027	\$ 795,135
\$ 33,600	\$ 57,600	\$ 17,280	\$ 57,828	\$ 159,027	\$ 795,135

Neighborhood Park P12			Type: A	Size	Qty	Unit	Unit Cost	Item Total
	Playground		1 Ac		1	EA	\$ 90,000	\$ 90,000
	Park Signage		n/a		1	LS	\$ 2,000	\$ 2,000
	Usable Open Space		2 Ac			n/a		
	Picnicking		0.75 Ac					
	Paved Walkways/Trails		0.4 Ac		1500	LF	\$ 65	\$ 97,500
	Natural Area Preservation		as req.					
	Subtotal		4.15 Ac					\$ 239,500
	Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83 Ac					
	Total Developed		5.00 Ac					

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P13		Type: A	Size	Qty	Unit	Unit Cost	Item Total
	Playground		1 Ac	1	EA	\$ 90,000	\$ 90,000
	Park Signage		n/a	1	LS	\$ 2,000	\$ 2,000
	Usable Open Space		2 Ac		n/a		
	Picnicking		0.75 Ac	1	EA	\$ 50,000	\$ 50,000
	Paved Walkways/Trails		0.4 Ac	1500	LF	\$ 65	\$ 97,500
	Natural Area Preservation		as req.				
	Subtotal		4.15 Ac				\$ 239,500
	Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83 Ac				
	Total Developed		5.00 Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const	25% of Const	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800			
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P14		Type: B	Size	Qty	Unit	Unit Cost	Item Total
	Playground		1 Ac	1	EA	\$ 90,000	\$ 90,000
	Park Signage		n/a	1	LS	\$ 2,000	\$ 2,000
	Usable Open Space		2 Ac		n/a		
	Picnicking		0.75 Ac	1	EA	\$ 50,000	\$ 50,000
	Paved Walkways/Trails		0.7 Ac	2500	LF	\$ 65	\$ 162,500
	Parking (20 stalls with Buffer)		0.5 Ac	725	SY	\$ 48	\$ 34,800
	Active Use / Sports Fields		2 Ac				
	Basketball Court (Single)		0.35 Ac	1	EA	\$ 35,500	\$ 35,500
	Tennis Court (Double)		0.7 Ac	1	EA	\$ 95,000	\$ 95,000
	Sled Hills (as site allows)		As Req.				
	Natural Area Preservation		As Req.				
	Subtotal		8.00 Ac				\$ 469,800
	Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		1.60 Ac				
	Total Developed		9.60 Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const	25% of Const	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800			
\$ 33,600	\$ 57,600	\$ 17,280	\$ 57,828	\$ 159,027	\$ 795,135

Neighborhood Park P15		Type: A	Size	Qty	Unit	Unit Cost	Item Total
	Playground		1 Ac	1	EA	\$ 90,000	\$ 90,000
	Park Signage		n/a	1	LS	\$ 2,000	\$ 2,000
	Usable Open Space		2 Ac		n/a		
	Picnicking		0.75 Ac	1	EA	\$ 50,000	\$ 50,000
	Paved Walkways/Trails		0.4 Ac	1500	LF	\$ 65	\$ 97,500
	Natural Area Preservation		as req.				
	Subtotal		4.15 Ac				\$ 239,500
	Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83 Ac				
	Total Developed		5.00 Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const	25% of Const	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800			
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P16		Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground		1	Ac	EA	\$	90,000	\$ 90,000
Park Signage		n/a	Ac	LS	\$	2,000	\$ 2,000
Usable Open Space		2	Ac		n/a		
Picnicking		0.75	Ac	EA	\$	50,000	\$ 50,000
Paved Walkways/Trails		0.4	Ac	LF	\$	65	\$ 97,500
Natural Area Preservation		as req.	Ac		n/a		
Subtotal		4.15	Ac				\$ 239,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83	Ac				
Total Developed		5.00	Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800			\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P17		Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground		1	Ac	EA	\$	90,000	\$ 90,000
Park Signage		n/a	Ac	LS	\$	2,000	\$ 2,000
Usable Open Space		2	Ac		n/a		
Picnicking		0.75	Ac	EA	\$	50,000	\$ 50,000
Paved Walkways/Trails		0.4	Ac	LF	\$	65	\$ 97,500
Natural Area Preservation		as req.	Ac		n/a		
Subtotal		4.15	Ac				\$ 239,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83	Ac				
Total Developed		5.00	Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800			\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P18		Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground		1	Ac	EA	\$	90,000	\$ 90,000
Park Signage		n/a	Ac	LS	\$	2,000	\$ 2,000
Usable Open Space		2	Ac		n/a		
Picnicking		0.75	Ac	EA	\$	50,000	\$ 50,000
Paved Walkways/Trails		0.4	Ac	LF	\$	65	\$ 97,500
Natural Area Preservation		as req.	Ac		n/a		
Subtotal		4.15	Ac				\$ 239,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83	Ac				
Total Developed		5.00	Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800			\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P19		Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground		1	Ac	EA	\$	90,000	\$ 90,000
Park Signage		n/a	Ac	LS	\$	2,000	\$ 2,000
Usable Open Space		2	Ac		n/a		
Picnicking		0.75	Ac	EA	\$	50,000	\$ 50,000
Paved Walkways/Trails		0.4	Ac	LF	\$	65	\$ 97,500
Natural Area Preservation		as req.	Ac		n/a		
Subtotal		4.15	Ac				\$ 239,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83	Ac				
Total Developed		5.00	Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800			\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P19a		Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground		1 Ac		1	EA	\$ 90,000	\$ 90,000
Park Signage		n/a		1	LS	\$ 2,000	\$ 2,000
Usable Open Space		2 Ac				n/a	
Picnicking		0.5 Ac					
Paved Walkways/Trails		0.4 Ac		1500	LF	\$ 65	\$ 97,500
Natural Area Preservation		as req.				n/a	
Subtotal		3.9 Ac					\$ 239,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.78 Ac					
Total Developed		5.00 Ac					

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const	25% of Const	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P20		Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground		1 Ac		1	EA	\$ 90,000	\$ 90,000
Park Signage		n/a		1	LS	\$ 2,000	\$ 2,000
Usable Open Space		2 Ac				n/a	
Picnicking		0.75 Ac					
Paved Walkways/Trails		0.4 Ac		1500	LF	\$ 65	\$ 97,500
Natural Area Preservation		as req.				n/a	
Subtotal		4.15 Ac					\$ 239,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83 Ac					
Total Developed		5.00 Ac					

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const	25% of Const	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P21		Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground		1 Ac		1	EA	\$ 90,000	\$ 90,000
Park Signage		n/a		1	LS	\$ 2,000	\$ 2,000
Usable Open Space		2 Ac				n/a	
Picnicking		0.75 Ac					
Paved Walkways/Trails		0.4 Ac		1500	LF	\$ 65	\$ 97,500
Natural Area Preservation		as req.				n/a	
Subtotal		4.15 Ac					\$ 239,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83 Ac					
Total Developed		5.00 Ac					

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const	25% of Const	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P22		Type: B	Size	Qty	Unit	Unit Cost	Item Total
Playground	1	Ac		1	EA	\$ 90,000	\$ 90,000
Park Signage	n/a	Ac		1	LS	\$ 2,000	\$ 2,000
Usable Open Space	2	Ac				n/a	
Picnicking	0.75	Ac		1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails	0.7	Ac		2500	LF	\$ 65	\$ 162,500
Parking (20 stalls with Buffer)	0.5	Ac		725	SY	\$ 48	\$ 34,800
Active Use / Sports Fields	2	Ac					
Basketball Court (Single)	0.35	Ac		1	EA	\$ 35,500	\$ 35,500
Tennis Court (Double)	0.7	Ac		1	EA	\$ 95,000	\$ 95,000
Sled Hills (as site allows)	As Req.	Ac				n/a	
Natural Area Preservation	As Req.	Ac				n/a	
Subtotal	8.00	Ac					\$ 469,800
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)							
Total Developed	9.60	Ac					

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac \$ 3,500	Cost/Ac \$ 6,000	Cost/Ac \$ 1,800	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 33,600	\$ 57,600	\$ 17,280	\$ 57,828	\$ 159,027	\$ 795,135

Neighborhood Park P22a		Type: B	Size	Qty	Unit	Unit Cost	Item Total
Playground	1	Ac		1	EA	\$ 90,000	\$ 90,000
Park Signage	n/a	Ac		1	LS	\$ 2,000	\$ 2,000
Usable Open Space	2	Ac				n/a	
Picnicking	0.75	Ac		1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails	0.7	Ac		2500	LF	\$ 65	\$ 162,500
Parking (20 stalls with Buffer)	0.5	Ac		725	SY	\$ 48	\$ 34,800
Active Use / Sports Fields	2	Ac					
Basketball Court	0.35	Ac		1	EA	\$ 35,500	\$ 35,500
Tennis Court (Double)	0.7	Ac		1	EA	\$ 95,000	\$ 95,000
Sled Hills (as site allows)	As Req.	Ac				n/a	
Natural Area Preservation	As Req.	Ac				n/a	
Subtotal	8.00	Ac					\$ 469,800
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)							
Total Developed	9.60	Ac					

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac \$ 3,500	Cost/Ac \$ 6,000	Cost/Ac \$ 1,800	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 33,600	\$ 57,600	\$ 17,280	\$ 57,828	\$ 159,027	\$ 795,135

Neighborhood Park P24		Type: A	Size	Qty	Unit	Unit Cost	Item Total
	Playground		1 Ac	1	EA	\$ 90,000	\$ 90,000
	Park Signage		n/a	1	LS	\$ 2,000	\$ 2,000
	Usable Open Space		2 Ac		n/a		
	Picnicking		0.75 Ac				
	Paved Walkways/Trails		0.4 Ac	1	EA	\$ 50,000	\$ 50,000
	Natural Area Preservation		as req.	1500	LF	\$ 65	\$ 97,500
	Subtotal		4.15 Ac				\$ 239,500
	Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83 Ac				
	Total Developed		5.00 Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const	25% of Const	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P25		Type: A	Size	Qty	Unit	Unit Cost	Item Total
	Playground		1 Ac	1	EA	\$ 90,000	\$ 90,000
	Park Signage		n/a	1	LS	\$ 2,000	\$ 2,000
	Usable Open Space		2 Ac		n/a		
	Picnicking		0.75 Ac				
	Paved Walkways/Trails		0.4 Ac	1	EA	\$ 50,000	\$ 50,000
	Natural Area Preservation		as req.	1500	LF	\$ 65	\$ 97,500
	Subtotal		4.15 Ac				\$ 239,500
	Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83 Ac				
	Total Developed		5.00 Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const	25% of Const	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P25a		Type: B	Size	Qty	Unit	Unit Cost	Item Total
	Playground		1 Ac	1	EA	\$ 90,000	\$ 90,000
	Park Signage		n/a	1	LS	\$ 2,000	\$ 2,000
	Usable Open Space		2 Ac		n/a		
	Picnicking		0.75 Ac				
	Paved Walkways/Trails		0.7 Ac	2500	LF	\$ 65	\$ 162,500
	Parking (20 stalls with Buffer)		0.5 Ac	725	SY	\$ 48	\$ 34,800
	Active Use / Sports Fields		2 Ac				
	Basketball Court (Single)		0.35 Ac	1	EA	\$ 35,500	\$ 35,500
	Tennis Court (Double)		0.7 Ac	1	EA	\$ 95,000	\$ 95,000
	Sled Hills (as site allows)		As Req.		n/a		
	Natural Area Preservation		As Req.		n/a		
	Subtotal		8.00 Ac				\$ 469,800
	Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		1.60 Ac				
	Total Developed		9.60 Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const	25% of Const	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 57,828	\$ 159,027	\$ 795,135
\$ 33,600	\$ 57,600	\$ 17,280	\$ 57,828	\$ 159,027	\$ 795,135

Neighborhood Park P25b		Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground		1	Ac	1	EA	\$ 90,000	\$ 90,000
Park Signage		n/a	Ac	1	LS	\$ 2,000	\$ 2,000
Usable Open Space		2	Ac		n/a		
Picnicking		0.75	Ac	1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails		0.4	Ac	1500	LF	\$ 65	\$ 97,500
Natural Area Preservation		as req.	Ac		n/a		
Subtotal		4.15	Ac				\$ 239,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83	Ac				
Total Developed		5.00	Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P27		Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground		1	Ac	1	EA	\$ 90,000	\$ 90,000
Park Signage		n/a	Ac	1	LS	\$ 2,000	\$ 2,000
Usable Open Space		2	Ac		n/a		
Picnicking		0.75	Ac	1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails		0.4	Ac	1500	LF	\$ 65	\$ 97,500
Natural Area Preservation		as req.	Ac		n/a		
Subtotal		4.15	Ac				\$ 239,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83	Ac				
Total Developed		5.00	Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P28		Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground		1	Ac	1	EA	\$ 90,000	\$ 90,000
Park Signage		n/a	Ac	1	LS	\$ 2,000	\$ 2,000
Usable Open Space		2	Ac		n/a		
Picnicking		0.75	Ac	1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails		0.4	Ac	1500	LF	\$ 65	\$ 97,500
Natural Area Preservation		as req.	Ac		n/a		
Subtotal		4.15	Ac				\$ 239,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83	Ac				
Total Developed		5.00	Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P29		Type: A	Size	Qty	Unit	Unit Cost	Item Total
	Playground		1 Ac	1	EA	\$ 90,000	\$ 90,000
	Park Signage		n/a	1	LS	\$ 2,000	\$ 2,000
	Usable Open Space		2 Ac		n/a		
	Picnicking		0.75 Ac		EA	\$ 50,000	\$ 50,000
	Paved Walkways/Trails		0.4 Ac	1500	LF	\$ 65	\$ 97,500
	Natural Area Preservation		as req.				
	Subtotal		4.15 Ac				\$ 239,500
	Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83 Ac				
	Total Developed		5.00 Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P30		Type: B	Size	Qty	Unit	Unit Cost	Item Total
	Playground		1 Ac	1	EA	\$ 90,000	\$ 90,000
	Park Signage		n/a	1	LS	\$ 2,000	\$ 2,000
	Usable Open Space		4 Ac				
	Picnicking		0.75 Ac		EA	\$ 50,000	\$ 50,000
	Paved Walkways/Trails		0.7 Ac	2500	LF	\$ 65	\$ 162,500
	Parking (20 stalls with Buffer)		0.5 Ac	725	SY	\$ 48	\$ 34,800
	Active Use / Sports Fields		2.75 Ac				
	Ballfield (250' Outfield)		5.5 Ac	2	EA	\$ 144,105	\$ 288,210
	Basketball Court (Double)		0.35 Ac	1	EA	\$ 70,000	\$ 70,000
	Tennis Court (Double)		0.7 Ac	1	EA	\$ 95,000	\$ 95,000
	Sled Hills (as site allows)		As Req.				
	Natural Area Preservation		As Req.				
	Subtotal		16.25 Ac				\$ 792,510
	Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		3.25 Ac				
	Total Developed		19.50 Ac				

Pine Creek Park (no amenities built)

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 101,286	\$ 278,537	\$ 1,392,683
\$ 68,250	\$ 117,000	\$ 35,100	\$ 101,286	\$ 278,537	\$ 1,392,683

Neighborhood Park P31		Type: A	Size	Qty	Unit	Unit Cost	Item Total
	Playground		1 Ac	1	EA	\$ 90,000	\$ 90,000
	Park Signage		n/a	1	LS	\$ 2,000	\$ 2,000
	Usable Open Space		2 Ac		n/a		
	Picnicking		0.75 Ac		EA	\$ 50,000	\$ 50,000
	Paved Walkways/Trails		0.4 Ac	1500	LF	\$ 65	\$ 97,500
	Natural Area Preservation		as req.				
	Subtotal		4.15 Ac				\$ 239,500
	Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83 Ac				
	Total Developed		5.00 Ac				

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P33		Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground		1 Ac		1	EA	\$ 90,000	\$ 90,000
Park Signage		n/a		1	LS	\$ 2,000	\$ 2,000
Usable Open Space		2 Ac				n/a	
Picnicking		0.75 Ac		1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails		0.4 Ac		1500	LF	\$ 65	\$ 97,500
Natural Area Preservation		as req.				n/a	
Subtotal		4.15 Ac					\$ 239,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)			0.83				
Total Developed		5.00 Ac					

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const	25% of Const	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P33a		Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground		1 Ac		1	EA	\$ 90,000	\$ 90,000
Park Signage		n/a		1	LS	\$ 2,000	\$ 2,000
Usable Open Space		2 Ac				n/a	
Picnicking		0.75 Ac		1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails		0.4 Ac		1500	LF	\$ 65	\$ 97,500
Natural Area Preservation		as req.				n/a	
Subtotal		4.15 Ac					\$ 239,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)			0.83				
Total Developed		5.00 Ac					

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const	25% of Const	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P33aa		Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground		1 Ac		1	EA	\$ 90,000	\$ 90,000
Park Signage		n/a		1	LS	\$ 2,000	\$ 2,000
Usable Open Space		2 Ac				n/a	
Picnicking		0.75 Ac		1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails		0.4 Ac		1500	LF	\$ 65	\$ 97,500
Natural Area Preservation		as req.				n/a	
Subtotal		4.15 Ac					\$ 239,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)			0.83				
Total Developed		5.00 Ac					

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const	25% of Const	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P33b Type: B		Size	Qty	Unit	Unit Cost	Item Total
Playground	1 Ac		1	EA	\$ 90,000	\$ 90,000
Park Signage	n/a		1	LS	\$ 2,000	\$ 2,000
Usable Open Space	2 Ac				n/a	
Picnicking	0.75 Ac		1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails	0.7 Ac		2500	LF	\$ 65	\$ 162,500
Parking (20 stalls with Buffer)	0.5 Ac		725	SY	\$ 48	\$ 34,800
Active Use / Sports Fields	2 Ac					
Basketball Court (Single)	0.35 Ac		1	EA	\$ 35,500	\$ 35,500
Tennis Court (Double)	0.7 Ac		1	EA	\$ 95,000	\$ 95,000
Sled Hills (as site allows)	As Req.				n/a	
Natural Area Preservation	As Req.				n/a	
Subtotal	8.00 Ac					\$ 469,800
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)	1.60 Ac					
Total Developed	9.60 Ac					

Grading	Landscaping	Seeding	General	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	Conditions		Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	10% of Const	25% of Const.	
\$ 33,600	\$ 57,600	\$ 17,280	\$ 57,828	\$ 159,027	\$ 795,135

Neighborhood Park P33c Type: A		Size	Qty	Unit	Unit Cost	Item Total
Playground	1 Ac		1	EA	\$ 90,000	
Park Signage	n/a		1	LS	\$ 2,000	\$ 2,000
Usable Open Space	2 Ac				n/a	
Picnicking	0.75 Ac		1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails	0.4 Ac		1500	LF	\$ 65	
Natural Area Preservation	as req.				n/a	
Subtotal	4.15 Ac					\$ 52,000
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)	0.83 Ac					
Total Developed	5.00 Ac					

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Grading	Landscaping	Seeding	General	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	Conditions		Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	10% of Const	25% of Const.	
\$ 2,625	\$ 4,500	\$ 1,350	\$ 6,048	\$ 16,631	\$ 83,153

Parking (20 stalls with Buffer)	0.5 Ac		725	SY	\$ 48	\$ 34,800
Active Use / Sports Fields	2 Ac					
Basketball Court (Single)	0.35 Ac		1	EA	\$ 35,500	\$ 35,500
Tennis Court (Double)	0.7 Ac		1	EA	\$ 95,000	\$ 95,000
Sled Hills (as site allows)	As Req.				n/a	
Natural Area Preservation	As Req.				n/a	
Subtotal	8.00 Ac					\$ 469,800
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)	1.60 Ac					
Total Developed	9.60 Ac					

Grading	Landscaping	Seeding	General	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	Conditions		Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	10% of Const	25% of Const.	
\$ 33,600	\$ 57,600	\$ 17,280	\$ 57,828	\$ 159,027	\$ 795,135

Neighborhood Park P34 Type: A		Size	Qty	Unit	Unit Cost	Item Total
Playground	1 Ac		1	EA		
Park Signage	n/a		1	LS		
Usable Open Space	2 Ac				n/a	
Picnicking	0.75 Ac		1	EA	\$ 50,000	\$ 50,000

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built Quail Run Park

Grading	Landscaping	Seeding	General	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	Conditions		Est. Cost to Develop Park
			10% of Const	25% of Const.	

Natural Area Preservation	as req.	Ac		n/a		\$ 3,500	\$ 6,000	\$ 1,800		
Subtotal	4.15	Ac				\$ 4,025	\$ 6,900	\$ 2,070	\$ 16,050	\$ 44,136
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)	0.83	Ac								
Total Developed	5.00	Ac								\$ 220,681

										\$ 147,500

PARTIALLY CONSTRUCTED
Whispering Ridge Park

Grading	Landscaping	Seeding	General	Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800				
\$ 1,400	\$ 2,400	\$ 720	\$ 10,202	\$ 28,056	\$ 140,278	

Neighborhood Park P36	Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground	1	Ac	1	EA		
Park Signage	n/a	Ac	1	LS		
Usable Open Space	2	Ac				
Picnicking	0.75	Ac	1	EA		
Paved Walkways/Trails	0.4	Ac	1500	LF	\$ 65	\$ 97,500
Natural Area Preservation	as req.	Ac		n/a		
Subtotal	4.15	Ac				\$ 97,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)	0.83	Ac				
Total Developed	5.00	Ac				

Grading	Landscaping	Seeding	General	Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800				
\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400	\$ 407,000	

Neighborhood Park P37a	Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground	1	Ac	1	EA	\$ 90,000	\$ 90,000
Park Signage	n/a	Ac	1	LS	\$ 2,000	\$ 2,000
Usable Open Space	2	Ac		n/a		
Picnicking	0.75	Ac	1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails	0.4	Ac	1500	LF	\$ 65	\$ 97,500
Natural Area Preservation	as req.	Ac		n/a		
Subtotal	4.15	Ac				\$ 239,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)	0.83	Ac				
Total Developed	5.00	Ac				

Neighborhood Park P37b		Type: B	Size	Qty	Unit	Unit Cost	Item Total
Playground		1	Ac	1	EA		
Park Signage		n/a	Ac	1	LS	\$ 2,000	\$ 2,000
Soccer (30x80yds)		3	Ac	2	EA	\$ 73,500	\$ 147,000
Usable Open Space		2	Ac		n/a		
Picnicking		0.5	Ac	1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails		0.4	Ac	1500	LF		
Parking (20 stalls with Buffer)		0.5	Ac	750	SY	\$ 48	\$ 36,000
Natural Area Preservation		as req.	Ac		n/a		
Subtotal		7.4	Ac				\$ 235,000
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		1.48	Ac				
Total Developed		8.88	Ac				

PARTIALLY CONSTRUCTED
Greenbriar Park

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800			
\$ 14,000	\$ 24,000	\$ 7,200	\$ 28,020	\$ 77,055	\$ 385,275

Neighborhood Park P39		Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground		1	Ac	1	EA		
Park Signage		n/a	Ac	1	LS		
Usable Open Space		2	Ac		n/a		
Picnicking		0.5	Ac	1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails		0.4	Ac	2000	LF		
Parking (10 stalls with Buffer)		0.25	Ac	375	SY		
Natural Area Preservation		as req.	Ac		n/a		
Subtotal		4.15	Ac				\$ 50,000
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		0.83	Ac				
Total Developed		5.00	Ac				

PARTIALLY CONSTRUCTED
The Grove Park

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800			
\$ 1,750	\$ 3,000	\$ 900	\$ 5,565	\$ 15,304	\$ 76,519

Neighborhood Park P39a		Type: B	Size	Qty	Unit	Unit Cost	Item Total
Playground		1	Ac	1	EA	\$ 90,000	\$ 90,000
Park Signage		n/a	Ac	1	LS	\$ 2,000	\$ 2,000
Usable Open Space		2	Ac		n/a		
Picnicking		0.75	Ac	1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails		0.7	Ac	2500	LF		
Parking (20 stalls with Buffer)		0.5	Ac	725	SY	\$ 48	\$ 34,800
Active Use / Sports Fields		2	Ac				
Basketball Court (Single)		0.35	Ac	1	EA	\$ 35,500	\$ 35,500
Tennis Court (Double)		0.7	Ac	1	EA	\$ 95,000	\$ 95,000
Sled Hills (as site allows)		As Req.	Ac		n/a		
Natural Area Preservation		As Req.	Ac		n/a		
Subtotal		8.00	Ac				\$ 307,300
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)		1.60	Ac				
Total Developed		9.60	Ac				

built

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800			
\$ 33,600	\$ 57,600	\$ 17,280	\$ 41,578	\$ 114,340	\$ 571,698

Natural Area Preservation	as req.	Ac		n/a		\$ 3,500	\$ 6,000	\$ 1,800		
Subtotal	4.15	Ac				\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)	0.83	Ac								
Total Developed	5.00	Ac								\$ 239,500

Neighborhood Park P40b		Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground	1	Ac		1	EA	\$ 90,000	\$ 90,000
Park Signage	n/a	Ac		1	LS	\$ 2,000	\$ 2,000
Usable Open Space	2	Ac			n/a		
Picnicking	0.75	Ac		1	EA	\$ 50,000	\$ 50,000

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL Est. Cost to
\$ 3,500	\$ 6,000	\$ 1,800			\$ 407,000

Natural Area Preservation	as req.	Ac		n/a		\$ 3,500	\$ 6,000	\$ 1,800		
Subtotal	4.15	Ac				\$ 17,500	\$ 30,000	\$ 9,000	\$ 29,600	\$ 81,400
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)	0.83	Ac								
Total Developed	5.00	Ac								\$ 239,500

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL Est. Cost to
\$ 3,500	\$ 6,000	\$ 1,800			\$ 407,000

Neighborhood Park P43		Type: B	Size	Qty	Unit	Unit Cost	Item Total
Playground	1	Ac		1	EA		
Park Signage	n/a	Ac		1	LS		
Usable Open Space	4	Ac			n/a		
Picnicking	0.75	Ac		1	EA		
Paved Walkways/Trails	0.7	Ac		4600	LF		
Parking (20 stalls with Buffer)	0.32	Ac		375	SY	\$ 48	\$ 18,000
Active Use / Sports Fields	2.75	Ac			n/a		
Tennis Court (Double)	0.7	Ac		1	EA	\$ 95,000	\$ 95,000
Sled Hills (as site allows)	As Req.	Ac			n/a		
Natural Area Preservation	As Req.	Ac			n/a		
Subtotal	10.22	Ac					\$ 113,000
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)	2.04	Ac					
Total Developed	12.26	Ac					

PARTIALLY CONSTRUCTED

West Bay Woods Park

built
built
built
built
10 built

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL Est. Cost to
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const	25% of Const.	Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 12,453	\$ 34,245	\$ 171,223

Neighborhood Park P45		Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground	1	Ac		1	EA	\$ 90,000	\$ 90,000
Park Signage	n/a	Ac		1	LS	\$ 2,000	\$ 2,000
Usable Open Space	2	Ac			n/a		
Picnicking	0.75	Ac		1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails	0.4	Ac		1500	LF	\$ 65	\$ 97,500
Natural Area Preservation	as req.	Ac			n/a		
Subtotal	4.15	Ac					\$ 239,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)	0.83	Ac					
Total Developed	5.00	Ac					

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL Est. Cost to Develop Park
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P46		Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground	1	Ac		1	EA	\$ 90,000	\$ 90,000
Park Signage	n/a	Ac		1	LS	\$ 2,000	\$ 2,000
Usable Open Space	2	Ac			n/a		
Picnicking	0.75	Ac		1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails	0.4	Ac		1500	LF	\$ 65	\$ 97,500
Natural Area Preservation	as req.	Ac			n/a		
Subtotal	4.15	Ac					\$ 239,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)	0.83	Ac					
Total Developed	5.00	Ac					

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL Est. Cost to Develop Park
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000

Neighborhood Park P48		Type: A	Size	Qty	Unit	Unit Cost	Item Total
Playground	1	Ac		1	EA	\$ 90,000	\$ 90,000
Park Signage	n/a	Ac		1	LS	\$ 2,000	\$ 2,000
Usable Open Space	2	Ac			n/a		
Picnicking	0.75	Ac		1	EA	\$ 50,000	\$ 50,000
Paved Walkways/Trails	0.4	Ac		1500	LF	\$ 65	\$ 97,500
Natural Area Preservation	as req.	Ac			n/a		
Subtotal	4.15	Ac					\$ 239,500
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)	0.83	Ac					
Total Developed	5.00	Ac					

Grading	Landscaping	Seeding	General Conditions	Cont. & Fees	TOTAL Est. Cost to Develop Park
Cost/Ac	Cost/Ac	Cost/Ac	10% of Const.	25% of Const.	
\$ 3,500	\$ 6,000	\$ 1,800	\$ 29,600	\$ 81,400	\$ 407,000

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Arborsgate Park

Qty	Unit	Unit Cost	Item Total
1	EA	\$ 90,000	
1	LS	\$ 2,000	
	n/a		
1	EA	\$ 50,000	
1500	LF	\$ 65	\$ 97,500
375	SY	\$ 48	
	n/a		
			\$ 97,500

Grading Cost/Ac	Landscaping Cost/Ac	Seeding Cost/Ac	General Conditions 10% of Const.	Cont. & Fees 25% of Const.	TOTAL Est. Cost to Develop Park
\$ 3,500	\$ 6,000	\$ 1,800	\$ 10,202	\$ 28,056	\$ 140,278

Neighborhood Park P49	Type: A	Size
Playground	1	Ac
Park Signage	n/a	Ac
Usable Open Space	2	Ac
Picnicking	0.5	Ac
Paved Walkways/Trails	0.4	Ac
Parking (10 stalls with Buffer)	0.25	Ac
Natural Area Preservation	as req.	Ac
Subtotal	4.15	Ac
Landscape Buffer & Scenic/Open Space Set-aside (20% of Above)	0.83	Ac
Total Developed	5.00	Ac

Trail Costs

Bennington Road Trail (West)	Qty	Unit	Unit Cost	Item Total
Cunningham Lake to 156th Street	21,700	CY	\$ 3.00	\$ 65,100
Earthwork	35	EA	\$ 1,200	\$ 42,000
Drainage Structures	32,550	LF	\$ 65	\$ 2,115,750
Paving	0	EA	\$ 85,000	\$ -
Bridges	35	EA	\$ 400	\$ 14,000
Signage	14.93	Ac	\$ 1,800	\$ 26,876
Seeding	930	EA	\$ 350	\$ 325,500
Landscape (Trees)	0	EA	\$ 6,000	\$ -
Amenities	0	EA	\$ 750	\$ -
Benches				
SUBTOTAL				\$ 2,589,226

General Conditions 10% of Const.	Cont. & Fees 25% of Const.	TOTAL
\$ 258,923	\$ 712,037	\$ 3,560,186

Big Papio Creek Trail (North)				Qty	Unit	Unit Cost	Item Total	
Bennington Trail to Military Road	19,500	LF						
Earthwork			13,000	CY	\$ 3.00	\$ 39,000		
Drainage Structures			9	EA	\$ 1,200	\$ 10,800		
Paving			19,500	LF	\$ 65	\$ 1,267,500		
Bridges			2	EA	\$ 85,000	\$ 170,000		
Signage			9	EA	\$ 400	\$ 3,600		
Seeding			8.94	Ac	\$ 1,800	\$ 16,101		
Landscape (Trees)			557	EA	\$ 350	\$ 195,000		
Amenities			3	EA	\$ 6,000	\$ 18,000		
Benches			6	EA	\$ 750	\$ 4,500		
SUBTOTAL							\$ 1,724,501	

General	Cont. & Fees
Conditions	10% of Const.
	25% of Const.
\$ 172,450	\$ 474,238
TOTAL	
	\$ 2,371,189

Lincoln Hwy Trail				Qty	Unit	Unit Cost	Item Total	
Elkhorn to Bluestem Prairie	18,290	LF						
Earthwork			12,193	CY	\$ 3.00	\$ 36,580		
Drainage Structures			11	EA	\$ 1,200	\$ 13,200		
Paving			18,290	LF	\$ 65	\$ 1,188,850		
Bridges			3	EA	\$ 85,000	\$ 255,000		
Signage			11	EA	\$ 400	\$ 4,400		
Seeding			8.39	Ac	\$ 1,800	\$ 15,102		
Landscape (Trees)			523	EA	\$ 350	\$ 182,900		
Amenities			2	EA	\$ 6,000	\$ 12,000		
Benches			9	EA	\$ 750	\$ 6,750		
SUBTOTAL							\$ 1,714,782	

General	Cont. & Fees
Conditions	10% of Const.
	25% of Const.
\$ 171,478	\$ 471,565
TOTAL	
	\$ 2,357,825

Old Military Trail		Qty	Unit	Unit Cost	Item Total
120th to 180th Street	30,925		LF		
Earthwork		20,617	CY	\$ 3.00	\$ 61,850
Drainage Structures		20	EA	\$ 1,200	\$ 24,000
Paving		30,925	LF	\$ 65	\$ 2,010,125
Bridges		1	EA	\$ 85,000	\$ 85,000
Signage		20	EA	\$ 400	\$ 8,000
Seeding		14.19	Ac	\$ 1,800	\$ 25,534
Landscape (Trees)		884	EA	\$ 350	\$ 309,250
Amenities		4	EA	\$ 6,000	\$ 24,000
Benches		15	EA	\$ 750	\$ 11,250
SUBTOTAL					\$ 2,559,009

General	Cont. & Fees	TOTAL
Conditions		
10% of Const.	25% of Const.	
\$ 255,901	\$ 703,728	\$ 3,518,638

Summary of Plan Acres and Estimated Costs

	Acres to Acquire		Development Cost Totals
	Donated by County		\$
Regional Parks			-
Neighborhood Parks	256.4		24,176,001
Community Parks	0		-
Special Use Park	0		-
Trails	0		11,807,838
H.W.S. Cleveland Blvd	43.78		2,189,000
Parkway	69.7		3,485,000
Total Developed	369.88		\$ 41,657,839